



BALAGARH BIJOY KRISHNA MAHAVIDYALAYA

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

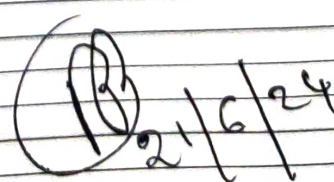
Year 2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture & Fixture	1.87068
Capital Expenditure	Cycle Stand	6.59090
Capital Expenditure	Computer & Assories	3.06050
Capital Expenditure	Software	0.78032
Capital Expenditure	Biomatrick Machine	0.10000
Capital Expenditure	Equipment	0.11340
Total		12.5158

Year 2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture & Fitting	2.76340
Capital Expenditure	Software	0.53525
Capital Expenditure	Equipment	1.62983
Total		4.92848

Year 2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electrical Instalation	0.03240
Capital Expenditure	Computer & Assories	0.03581
Capital Expenditure	Software	0.56454
Total		0.63275

Year 2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture & Fixture	1.55969
Capital Expenditure	Computer & Assories	1.44600
Capital Expenditure	Software	0.93533
Capital Expenditure	Equipment	1.28867
Total		5.22969

Year 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	5.65000
Capital Expenditure	Furniture & Fixture	1.67925
Capital Expenditure	Software	0.86894
Capital Expenditure	Equipment	1.46266
Total		9.66085


21/6/24

Dr. Pratap Banerjee
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