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# BALAGARH BIJOY KRISHNA MAHAVIDYALAYA

P. O. - BALAGARH • DIST. - HOOGHLY • WEST BENGAL - 712 501

NAAC ACCREDITED

Ref. No. ....

Date .....

From,

President / Principal / Teacher-in-charge



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years:

Year: 2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture & Fixture	1.87068
Capital Expenditure	Electrical Instalation	1.18123
Capital Expenditure	Library Books	0.44789
Capital Expenditure	Cycle Stand	6.59090
Capital Expenditure	Computer & Assories	3.06050
Capital Expenditure	Software	0.78032
Capital Expenditure	Biomatrick Machine	0.10000
Capital Expenditure	Lab Equipment	0.11340
Total		14.14492
Year : 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture & Fitting	2.76340
Capital Expenditure	Library Books	1.29154
Capital Expenditure	Software	0.53525
Capital Expenditure	Lab Equipment	1.62983
Total		6.22002



**BURSAR**  
Balagarh B. K. Mahavidyalaya  
P.O.-Balagarh, Dt.-Hooghly

**Principal**  
Balagarh B. K. Mahavidyalaya  
Balagarh, Hooghly, W.B.

*Prsh.*

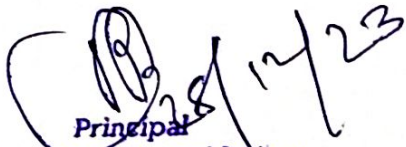


Year: 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		0.03240
Capital Expenditure	Electrical Instalation	0.20912
Capital Expenditure	Library Books	0.03581
Capital Expenditure	Computer & Assories	0.56454
Capital Expenditure	Software	0.84187
<b>Total</b>		

Year: 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		1.55969
Capital Expenditure	Furniture & Fixture	0.61249
Capital Expenditure	Electrical Instalation	1.65768
Capital Expenditure	Libray Books	1.44600
Capital Expenditure	Computer & Assories	0.93533
Capital Expenditure	Software	1.28867
Capital Expenditure	Lab Equipment	7.49986
<b>Total</b>		

Year: 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		5.65000
Capital Expenditure	Building	1.67925
Capital Expenditure	Furniture & Fixture	0.98292
Capital Expenditure	Electrical Instalation	0.20316
Capital Expenditure	Liabry Books	0.86894
Capital Expenditure	Software	1.46266
Capital Expenditure	Lab Equipment	10.84693
<b>Total</b>		



  
Principal  
Balagarh B. K. Mahavidyalaya  
Balagarh, Hooghly, W.B.  
