



## Balagarh Bijoy Krishna Mahavidyalaya

Hasimpur, Balagarh

Hooghly – 712501

West Bengal

Mobile: +918670272229

Email: [bbkm.hooghly@gmail.com](mailto:bbkm.hooghly@gmail.com)

Website: [bbkm.ac.in](http://bbkm.ac.in)



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance)		
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.62728
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.24830
Head of expenditure (for ex. Repair and maintenance Academic)	Xerox Machine Repairing	0.05120
Head of expenditure (for ex. Repair and maintenance Academic)	Lab Equipment Repairing	0.05040
Head of expenditure (for ex. Repair and maintenance Academic)	Projector Repairing	0.07500

Principal  
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Balagarh, Hooghly, W.B.



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<b>TOTAL (for ex. Repair and maintenance Academic)</b>		<b>1.05218</b>
Head of expenditure (for ex. Repair and maintenance Physical)	Furniture Repairing	0.23218
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.73907
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	0.24150
Head of expenditure (for ex. Repair and maintenance Physical)	Telephone Repairing	0.05000
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwel Repairing	0.13550
Head of expenditure (for ex. Repair and maintenance Physical)	Fire Alam Reparing	0.11800
<b>Total expenditure (for ex. Repair and maintenance Physical)</b>		<b>1.51625</b>
<b>TOTAL (for ex. Repair and maintenance )</b>		<b>2.56843</b>

  
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Year 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance)		
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.81073
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.13339
Head of expenditure (for ex. Repair and maintenance Academic)	Xerox Machine Repairing	0.11800
<b>TOTAL (for ex. Repair and maintenance Academic)</b>		<b>1.06212</b>
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	2.32015
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.31996

  
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Head of expenditure (for ex. Repair and maintenance Physical)	Aquagurd	0.10235
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwel Repairing	0.47149
<b>Total expenditure (for ex. Repair and maintenance Physical)</b>		<b>3.21395</b>
<b>TOTAL (for ex. Repair and</b>		<b>4.27607</b>

**Year 2020-2021**

Head of expenditure (for ex.	Item of expenditure (for ex. AMC	Amount
Head of expenditure (for ex.	Computer Repairing	0.1625
Head of expenditure (for ex.	Printer Repairing	0.0582
Head of expenditure (for ex.	Lab Equipment Repairing	0.1050
Head of expenditure (for ex.	Xerox Machine Repairing	0.0060
<b>TOTAL (for ex. Repair and</b>		<b>0.3317</b>
Head of expenditure (for ex.	Furniture Repairing	0.0405
Head of expenditure (for ex.	Electrical Repairing	0.1760
Head of expenditure (for ex.	Building Repairing	0.0400
Head of expenditure (for ex.	Tubwel Repairing	0.0672
<b>Total expenditure (for ex.</b>		<b>0.3237</b>
<b>TOTAL (for ex. Repair and</b>		<b>0.6554</b>

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Year 2019-2020		
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	Amount
Head of expenditure (for ex.	Computer Repairing	0.43617
Head of expenditure (for ex.	Printer Repairing	0.14640
Head of expenditure (for ex.	Lab Equipment Repairing	0.03500
Head of expenditure (for ex.	Software Repairing	0.16750
<b>TOTAL (for ex. Repair and</b>		<b>0.78507</b>
Head of expenditure (for ex.	Furniture Repairing	0.08170
Head of expenditure (for ex.	Electrical Repairing	0.36678
Head of expenditure (for ex.	Building Repairing	0.02200
Head of expenditure (for ex.	Aquagurd	0.04225
Head of expenditure (for ex.	Tubwel Repairing	0.33246
<b>TOTAL (for ex. Repair and</b>		<b>0.84519</b>
<b>TOTAL (for ex. Repair and</b>		<b>1.63026</b>

Year 2018-2019		
Head of expenditure (for ex.	Item of expenditure (for ex. AMC	Amount
Head of expenditure (for ex.	Computer Repairing	0.21298
Head of expenditure (for ex.	Printer Repairing	0.04500
Head of expenditure (for ex.	Xerox Machine Repairing	0.06630
<b>TOTAL (for ex. Repair and</b>		<b>0.32428</b>
Head of expenditure (for ex.	Furniture Repairing	0.44119
Head of expenditure (for ex.	Building Repairing	0.18500
Head of expenditure (for ex.	Electrical Repairing	0.35457
Head of expenditure (for ex.	Aquagurd Repairing	0.21160

  
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Head of expenditure (for ex.	Tubwel Repairing	0.02410
TOTAL (for ex. Repair and		1.21646
TOTAL (for ex. Repair and		1.54074

  
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