

BALAGARH BIJOY KRISHNA MAHAVIDYALAYA

P. O. - BALAGARH • DIST. - HOOGHLY • WEST BENGAL - 712 501

NAAC ACCREDITED

Ref. No.

From,

President / Principal / Teacher-in-charge



Date

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	14.14492	1.05218	1.51625	42.14503	58.85838
2021-22	6.22002	1.06212	3.21395	37.82974	48.32583
2020-21	0.84187	0.33170	0.32370	22.01071	23.50798
2019-20	7.49986	0.78507	0.95519	56.64674	65.88686
2018-19	10.84693	0.32428	1.31656	47.27515	59.76292



BURSAR
Balagarh B. K. Mahavidyalaya
P.O.-Balagarh, Dt.-Hooghly

Principal
Balagarh B. K. Mahavidyalaya
Balagarh, Hooghly, W.B.