

BALAGARH BIJOY KRISHNA MAHAVIDYALAYA

P. O. - BALAGARH • DIST. - HOOGHLY • WEST BENGAL - 712 501

NAAC ACCREDITED

Ref. No.

From,

President / Principal / Teacher-in-charge



Date

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year: 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.62728
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.24830
Head of expenditure (for ex. Repair and maintenance Academic)	Xerox Machine Repairing	0.05120
Head of expenditure (for ex. Repair and maintenance Academic)	Lab Equipment Repairing	0.05040
Head of expenditure (for ex. Repair and maintenance Academic)	Projector Repairing	0.07500
TOTAL (for ex. Repair and maintenance Academic)		1.05218
Head of expenditure (for ex. Repair and maintenance Physical)	Furniture Repairing	0.23218
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.73907
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	0.24150
Head of expenditure (for ex. Repair and maintenance Physical)	Telephone Repairing	0.05000
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwell Repairing	0.13550
Head of expenditure (for ex. Repair and maintenance Physical)	Fire Alarm Repairing	0.11800
Total Head of expenditure (for ex. Repair and maintenance Physical)		1.51625
TOTAL (for ex. Repair and maintenance)		2.56843



BURSAR
Balagarh B. K. Mahavidyalaya
P.O.-Balagarh, Dt.-Hooghly

Principal
Balagarh B. K. Mahavidyalaya
Balagarh, Hooghly, W.B.

[Handwritten signature]



Year: 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.81073
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.13339
Head of expenditure (for ex. Repair and maintenance Academic)	Xerox Machine Repairing	0.11800
TOTAL (for ex. Repair and maintenance Academic)		1.06212
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	2.32015
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.31996
Head of expenditure (for ex. Repair and maintenance Physical)	Aquaguard	0.10235
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwell Repairing	0.47149
Head of expenditure (for ex. Repair and maintenance Physical)		3.21395
TOTAL (for ex. Repair and maintenance)		4.27607
Year: 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.1625
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.0582
Head of expenditure (for ex. Repair and maintenance Academic)	Lab Equipment Repairing	0.1050
Head of expenditure (for ex. Repair and maintenance Academic)	Xerox Machine Repairing	0.0060
TOTAL (for ex. Repair and maintenance Academic)		0.3317
Head of expenditure (for ex. Repair and maintenance Physical)	Furniture Repairing	0.0405
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.1760
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	0.0400
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwel Repairing	0.0672



BURSAR
Balagarh B. K. Mahavidyalaya
P.O.-Balagarh, Dt.-Hooghly

Principal
Balagarh B. K. Mahavidyalaya
Balagarh, Hooghly, W.B.

Prin.



Head of expenditure (for ex. Repair and maintenance Physical)		0.3237
TOTAL (for ex. Repair and maintenance)		0.6554
Year: 2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.43617
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.14640
Head of expenditure (for ex. Repair and maintenance Academic)	Lab Equipment Repairing	0.03500
Head of expenditure (for ex. Repair and maintenance Academic)	Software Repairing	0.16750
TOTAL (for ex. Repair and maintenance Academic)		0.78507
Head of expenditure (for ex. Repair and maintenance Physical)	Furniture Repairing	0.08170
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.36678
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	0.02200
Head of expenditure (for ex. Repair and maintenance Physical)	Telephone Repairing	0.11000
Head of expenditure (for ex. Repair and maintenance Physical)	Aquaguard	0.04225
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwel Repairing	0.33246
TOTAL (for ex. Repair and maintenance Physical)		0.95519
TOTAL (for ex. Repair and maintenance)		1.74026
Year: 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance Academic)	Computer Repairing	0.21298
Head of expenditure (for ex. Repair and maintenance Academic)	Printer Repairing	0.04500
Head of expenditure (for ex. Repair and maintenance Academic)	Xerox Machine Repairing	0.06630
TOTAL (for ex. Repair and maintenance Academic)		0.32428



[Signature]

BURSAR
Balagarh B. K. Mahavidyalaya
P.O.-Balagarh, Dt.-Hooghly

[Signature] 05/12/23
Principal
Balagarh B. K. Mahavidyalaya
Balagarh, Hooghly, W.B.
[Signature]



Head of expenditure (for ex. Repair and maintenance Physical)	Furniture Repairing	0.44119
Head of expenditure (for ex. Repair and maintenance Physical)	Fire Alarm Repairing Charges	0.09010
Head of expenditure (for ex. Repair and maintenance Physical)	Building Repairing	0.18500
Head of expenditure (for ex. Repair and maintenance Physical)	Electrical Repairing	0.35457
Head of expenditure (for ex. Repair and maintenance Physical)	Aquaguard Repairing	0.21160
Head of expenditure (for ex. Repair and maintenance Physical)	Tubwell Repairing	0.02410
Head of expenditure (for ex. Repair and maintenance Physical)	Telephone Repairing	0.01000
TOTAL (for ex. Repair and maintenance Physical)		1.31656
TOTAL (for ex. Repair and maintenance)		1.64084

OB
05/12/23
Principal
Balagarh B. K. Mahavidyalaya
Balagarh, Hooghly, W.B.

[Signature]
BURSAR
Balagarh B. K. Mahavidyalaya
PO - Balagarh, Dt. - Hooghly

