



## Balagarh Bijoy Krishna Mahavidyalaya

Basimpur, Balagarh  
Hooghly - 712501  
West Bengal

Mobile: +918670272229

Email: [bbkm.hooghly@gmail.com](mailto:bbkm.hooghly@gmail.com)

Website: [bbkm.ac.in](http://bbkm.ac.in)



### 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

| Year    | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|---------|---|--|--|---|--|
| 2022-23 | 12.5158   | 1.05218  | 1.51625  | 42.14503  | 57.22926   |
| 2021-22 | 4.92848   | 1.06212  | 3.21395  | 37.82974  | 47.03429   |
| 2020-21 | 0.63275   | 0.33170  | 0.32370  | 22.01071  | 23.50798   |
| 2019-20 | 5.22969   | 0.78507  | 0.84519  | 56.64674  | 63.50669   |
| 2018-19 | 9.66085   | 0.32428  | 1.21646  | 47.27515  | 58.47674   |

Principal

Balagarh B. K. Mahavidyalaya  
Balagarh, Hooghly, W.B.